(1416 Kwong Fong) Unit: NTD'000

Year/Month : 2023/05

Item	Operating Revenues
This Month	22,912
The Corresponding Month Last Year	16,698
Increase or Decrease Amount	6,214
Increase or Decrease Percentage (%)	37.21
Accumulated This Year	122,268
Accumulated The Corresponding Month Last Year	90,794
Increase or Decrease Amount	31,474
Increase or Decrease Percentage (%)	34.67

Note/Reason for revenue change: